

Medium Term Financial Planning

2021/22 - 2023/24

Timetable (including consultation & engagement process)

	Meeting Date	Event / Session	Purpose
	30 November 2020	Executive Board	Budget outlook report
	22 December 2020	Welsh Government (WG)	PROVISIONAL SETTLEMENT
	18 January 2021	Executive Board	Budget Strategy report with key data and savings proposals Launch public consultation
	January 2021	Member Seminars	Departmental Budget Seminars – virtual
	January - February 2021	Scrutiny Committees (Budget)	Scrutiny Budget consultation – virtual meetings
	January – 1 February 2021	Public Consultation / Commercial Rate Payers Consultation	Outline Budget
	22 February 2021	Executive Board	Update on Budget, Feedback on Consultation, consider final Budget proposals
	2 March 2021	WG	FINAL SETTLEMENT
	3 March 2021	Full Council	Final decision on budget and Approval of Budget Strategy
	March 2021	Public communication of decisions	Public awareness of final budget decisions
	10 March 2021	Full Council	Council Tax Setting report and final decision on budget